Klickitat County Fire District 3 Fiscal Planning Worksheet
Years 2013-2022

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Continue vehicle maintenance program	Continue vehicle maintenance program	Continue vehicle maintenance program	Continue vehicle maintenance program	Continue vehicle maintenance program	Continue vehicle maintenance program	Continue vehicle maintenance program	Continue vehicle maintenance program	Continue vehicle maintenance program	Continue vehicle maintenance program
SCBA flow & fit testing	SCBA flow & fit testing	SCBA flow & fit testing	SCBA flow & fit testing	SCBA flow & fit testing	SCBA flow & fit testing	SCBA flow & fit testing	SCBA flow & fit testing	SCBA flow & fit testing	SCBA flow & fit testing
Pump testing	Pump testing	Pump testing	Pump testing	Pump testing	Pump testing	Pump testing	Pump testing	Pump testing	Pump testing
Hose testing	Hose testing	Hose testing	Hose testing	Hose testing	Hose testing	Hose testing	Hose testing	Hose testing	Hose testing
Ladder testing	Ladder testing	Ladder testing	Ladder testing	Ladder testing	Ladder testing	Ladder testing	Ladder testing	Ladder testing	Ladder testing
Replace WT-315 (1977)	Replace Brush 322 (1986)	Replace Medic 316 (1995)	Replace Chief's vehicle (1997)	Replace Training vehicle (1996)	Replace Brush 312 (1999)	Replace Trng. Computer	Replace Chief's computer	Replace Staff Asst.'s computer	Replace E-311
Replace Brush 323 (1984)	Replace Trng. Computer	Replace Chief's computer	Replace Staff Asst.'s computer						
Complete classroom conversion @ Sta. 31	Replace copier								
Paint exterior of Sta. 32	Revisit procurement of a mobile air unit								
Convert Sta. 32's restroom facility									
Install hose outlet in Sta. 31's apparatus room									
Acquire material & build training props									
Revamp Sta. 31's restroom facilities									
Replace concrete floor in bays at Sta. 31									
Re-evaluate protection contract funding									
Continue search for station site in UGA									
Continue consolidation/ merger efforts									
Generator: Sta 31 & 32									